

**Oldfield Primary School - PE and sport premium grant spending plan 2018/19**

**Allocation: £18,120**  
**Total spend = £18428.50**

**Sports grant coordinator:** Alan Brown/Beth Jones

**Key indicator 1: The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles**

Objective	Key actions	Allocated funding	Anticipated outcomes	Monitoring task	Evidence of impact/legacy (school, staff, pupils)
To support the teaching of swimming in the PE Curriculum	All children in Y3, 4, 5 and 6 attend Swimming lessons. Y5 and 6 = 8 weeks, Y3 and 4 = 7 weeks. £165.39 (4 sessions) a month for Lifeguard, swimming teacher and hire of Pool. 30 sessions = 7.5 X 165.39 TA deployment to support PE sessions for children with SEND and other vulnerable children. Staff Training - CPD	£1695.50  £2100  £230 <b>Total</b> <b>£4025.5</b>	92+% of Y6 2016/17 achieved NC Swimming Expectations. 122 children learning to swim in KS2	% of Y6 at NC Expectations	Life long skill of Swimming and Water Awareness.
Support children with SEND and Disabilities to access PE	TA deployment to support PE sessions for children with SEND and other vulnerable children.	£70 per half day for TA Grade 5 3 x 39 weeks Total <b>£2730</b>	SEND and Vulnerable children included in PE. Access range of activities.	Children engaged	Future participation. Attitudes of others to those with SEND

To fund participation in regular Physical Activity in Outdoor and Adventurous Activities	Fund Y5 and 6 activities at the Conway Centre: Y5 - Climbing, Canoeing, Walking, Problem Solving and Abseiling Y6 - Sailing, Sea Traversing, Orienteering, Kayaking	£17 per activity per child x 61 = Total <b>£4148</b>	Children encouraged to participate in OAAA activities in future	Pre and post activity attitudes to OAA	Pre and post, attitudes to OAA and choices in future.
To fund participation in regular Physical Activity in Outdoor and Adventurous Activities	Orienteering - To set up Orienteering course, maps and staff training	£1000	Children encouraged to participate in OAAA activities in future Improved staff subject knowledge and teaching		

**Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole-school improvement**

Objective	Key actions	Allocated funding	Anticipated outcomes	Monitoring task	Evidence of impact/legacy (school, staff, pupils)
To improve school outcomes through PE.	To further embed Active Maths and Active English in school increasing physical activity through active mathematics.	Annual subscription £450 Staff training	Improve physical activity.	How often are each class participating?	Health and well being, being physically active.

		£175 supply <b>Total</b> <b>£625</b>			
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**Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport**

Objective	Key actions	Allocated funding	Anticipated outcomes	Monitoring task	Evidence of impact/legacy (school, staff, pupils)
To engage with Sports coaches to increase confidence, knowledge, skills and understanding of all staff in PE	Cricket  Badminton - 6 x 2 sessions with outreach Badminton provision. Staff development  Tri-Golf - 7 x 1 session with PGA Golfer - staff development  Judo  O	£ 500 for coaching and £1500 for equipment to continue sessions.  <b>Total</b> <b>£2000</b>	Increased confidence, knowledge and skills of all staff in teaching PE and sport  Increased opportunities for children in sport	Staff knowledge, skills and understanding to deliver.	Activities continue after coaching. Children participate.

**Key indicator 4: Broader experience of a range of sports and activities offered to all pupils**

Objective	Key actions	Allocated funding	Anticipated outcomes	Monitoring task	Evidence of impact/legacy
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					(school, staff, pupils)
Improve resources to support PE, including transport and equipment.	Improve resources to support PE, including transport and equipment. Orienteering Gymnastics - Equipment Dance - Mirrors, Bluetooth Speaker Multi-Skills Badminton - Tri-Golf - Football kit Rugby Multi-Skills Festival	£1000       <b>Total - £2400</b>	Participation in a range of PE activities.	Engagement of children in PE	Engagement of children in PE beyond Oldfield. Future and club participation.
Support children with SEND and Disabilities to access PE	A deployment to support PE sessions for children with SEND and other vulnerable children.	£70 per half day for TA Grade 5 3 x 39 weeks £2730	SEND and Vulnerable children included in PE. Access range of activities.	Children engaged	Future participation. Attitudes of others to those with SEND
<b>Key indicator 5: Increased participation in competitive sport</b>					
Objective	Key actions	Allocated funding	Anticipated outcomes	Monitoring task	Evidence of impact/legacy (school, staff, pupils)
Increase pupil participation in	Subscription to School Sports Partnership. See Appendix 1	£1300 subs	See below		

competitions, interschool sport and events. Broaden the sporting opportunity available to pupils.		£150 supply x 10 <b>Total - £1500</b>			
To fund Sports Day to ensure it is a celebration and enjoyable experience for the children.	Stickers, medals, flags and resources for Sports Day	Flags 18 x £4 = £72 Stickers = £34 Resources = £21 <b>Total £120 TBC</b>	Whole school celebration of sport and individuals Whole school participation	Engagement and participation	Every child (212) and all families benefit from celebration of sports day.

**Total - £18428.50 (Some costs to be confirmed)**

#### Appendix 1 - School Sports Partnership

##### **MEMBER SCHOOLS**

- KS1 Multi Skills Festival
- Leadership Programme for primary schools, including Sports Ambassadors Training
- SEN Multi Sports Festival
- Intensive School Swimming Programme for Year 6 pupils
- NGB linked programmes and clear pathways to local clubs
- CPD Teachers Programme throughout the year
- Gifted and Talented Training for KS2 pupils
- Playground Leader Training

- Athlete Visits at selected events
- Pupil Assessment System
- Member Schools meetings and networking
- Annual Sports Award Ceremony

**FREE TO ALL SCHOOLS**

- Change 4 Life clubs - help with setting up school club
- Change 4 Life Champions Training
- School Games Mark - including support with application
- Opportunities for pupils with additional needs to take part in competitive sport through the Project Ability programme
- A sporting calendar throughout the year following the School Games pathway Levels 1 – 3 including A & B teams\*

(\*There will be a small charge to non-member schools to cover the cost of competitions)

**Total Buy In Cost £1,500 (per academic year)**